

**FORM  
OR-UR-SBH**

**Notice of Supplemental Budget Hearing**  
Oregon Department of Revenue

- For supplemental budgets proposing any change in a fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Pacific Communities Health District, Lincoln County, State  
(Agency name) (County)

of Oregon, for the current fiscal year, will be held at 930 SW Abbey St. Newport, OR. The hearing will take place  
(Location)

on June 17, 2025 at 4:00  a.m.  p.m. The purpose of the hearing is to discuss the supplemental budget with interested  
(Date) persons.

A copy of the supplemental budget document may be inspected or obtained on or after 05/28/2025 at  
930 SW Abbey St, Newport OR, between the hours of 9:00  a.m. (Date)  a.m.  
(Location)  p.m. and 4:00  p.m.

**SUMMARY OF PROPOSED BUDGET CHANGES**  
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Capital Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Contributions and Grants	\$ 2,000,000	1. Construction and Equip Costs	\$ 2,000,000
2.		2.	
3.		3.	
<b>Revised Total Fund Resources</b>	<b>\$ 7,725,000</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 7,725,000</b>

Explanation of change(s):

Due to rising Construction Costs the STARS building project will need additional funding and expenditures during the 2024-2025 fiscal year.

FUND: \_\_\_\_\_

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
<b>Revised Total Fund Resources</b>		<b>Revised Total Fund Requirements</b>	

Explanation of change(s):