

**RESOLUTION No.19-01**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Pacific Communities Health District hereby adopts the budget for fiscal year 2018-2019 in the total amount of \$40,259,439.\* This budget is now on file at the District's Administrative Offices located at 708 SE Coast Hwy in Newport, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2018, for the following purposes:

<b>General Fund</b>	
<u>Organizational Unit or Program:</u>	
_____	0
_____	0
_____	0
_____	0
<u>Not Allocated to Organizational Unit or Program:</u>	
Personnel Services.....	0
Materials & Services.....	1,002,054
Capital Outlay.....	2,050,900
Debt Service .....	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	500,000
<b>Total.....</b>	<b>\$3,552,954</b>

<b>Debt Service Fund</b>	
Debt Service	3,112,150
<b>Total.....</b>	<b>\$3,112,150</b>

<b>Capital Fund</b>	
Org. Unit/Program: _____	0
Capital Outlay.....	26,000,000
Transfers Out.....	0
Contingency.....	0
<b>Total.....</b>	<b>\$26,000,000</b>

<b>Fund</b>	
Org. Unit/Program: _____	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
<b>Total.....</b>	<b>\$0</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$32,665,104</b>
<b>Total Unappropriated and Reserve Amounts, All Funds . . .</b>	<b>7,594,335</b>

**TOTAL ADOPTED BUDGET . . . \$40,259,439 \***  
 (\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2018- 2019 :

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$0.3625 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$3,267,758 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

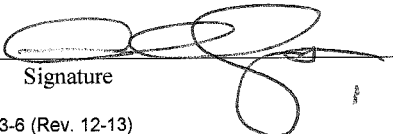
**Subject to the General Government Limitation**

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$0.3625/\$1,000  
 Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_/\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$3,267,758

The above resolution statements were approved and declared adopted on June 18, 2018.

X   
 Signature