

RESOLUTION No. 18-01

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Pacific Communities Health District hereby adopts the budget for fiscal year 2017-2018 in the total amount of \$63,119,126.\* This budget is now on file at District's Administrative Offices located at 708 SE Coast Hwy in Newport, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2017, for the following purposes:

Table with columns for General Fund, Debt Service Fund, and Capital Fund. Rows include Organizational Unit or Program, Personnel Services, Materials & Services, Capital Outlay, Debt Service, Special Payments, Transfers Out, and Contingency. Totals are boxed: \$2,349,003 for General Fund, \$3,047,150 for Debt Service Fund, \$30,000,000 for Capital Fund, and \$0 for Fund. Grand total APPROPRIATIONS is \$35,396,153. Total Unappropriated and Reserve Amounts is \$27,722,973. TOTAL ADOPTED BUDGET is \$63,119,126.\*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2017- 2018 : (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ .3625 per \$1000 of assessed value for permanent rate tax; (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1000 of assessed value for local option tax; and (3) In the amount of \$3,294,216 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$ .3625 /\$1,000
Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_ /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 3,294,216

The above resolution statements were approved and declared adopted on 30th June, 2017.

X. Fred Postlewait sec.
Signature